

REVISED

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NSE - BHAGWATHIIO

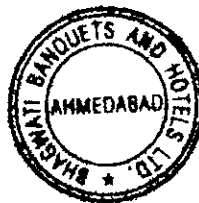
BHAGWATI BANQUETS AND HOTELS LIMITED

Reg. Office : Plot No. 380, "The Grand Bhagwati", S. G. Road, Bodakdev, Ahmedabad - 380054.

UNAUDITED FINANCIAL RESULT FOR THE QUARTER AND NINE MONTHS ENDED 31-12-2010

		(Rs. In lacs)				
Sr. No.	Particulars	Quarter Ended		Nine Months Ended		Year Ended
		31-12-2010 (Unaudited)	31-12-2009 (Unaudited)	31-12-2010 (Unaudited)	31-12-2009 (Unaudited)	(31-03-2010) (Audited)
1	a. Net Sales / Income from Operations	3,675.24	2,963.14	8,059.35	6,066.34	8,298.23
	b. Other Operating Income	9.48	13.02	46.81	72.88	89.18
	Total	3,684.72	2,976.16	8,106.16	6,139.22	8,387.41
2	Expenditure					
	a. Consumption of Raw Materials	1,064.31	913.71	2,397.06	1,844.13	2,453.57
	b. Employees Cost	410.81	296.78	997.79	729.46	1,020.35
	c. Upkeep & Service Cost	594.09	372.50	1,240.33	834.72	1,171.07
	d. Administrative & Selling Expenses	880.48	725.53	2,047.75	1,445.97	2,185.18
	e. Depreciation	73.63	92.45	249.03	262.89	200.01
	f. Total	3,023.32	2,400.97	6,931.96	5,117.17	7,030.18
3	Profit from operations before other income, interest and exceptional items (1-2)	661.40	575.19	1,174.20	1,022.05	1,357.23
4	Other income	79.22	13.35	483.01	126.53	475.53
5	Profit before interest and Exceptional items (3+4)	740.62	588.54	1,657.21	1,148.58	1,832.76
6	Interest	158.48	78.67	467.08	232.31	231.26
7	Profit after Interest but before Exceptional items (5-6)	582.14	509.87	1,190.13	916.27	1,601.50
8	Exceptional Items	0.00	0.00	0.00	0.00	0.00
9	Profit(+)/Loss(-) from ordinary activities before tax(7+8)	582.14	509.87	1,190.13	916.27	1,601.50
10	Tax Expenses	32.00	32.00	112.24	94.00	566.00
11	Net Profit(+)/Loss(-) from ordinary activities after tax (9-10)	550.14	477.87	1,077.89	822.27	1,035.50
12	Extraordinary Item (net of tax expenses Rs. _____)	0.00	0.00	0.00	0.00	0.00
13	Net Profit(+)/Loss(-) for the period (11-12)	550.14	477.87	1,077.89	822.27	1,035.50
14	Paid up equity share capital (Face value Rs. 10/-)	2,928.64	2,928.64	2,928.64	2,928.64	2,928.64
15	Reserve excluding Revaluation Reserves	11,967.33	11,203.44	11,967.33	11,203.44	10,745.85
16	Earning per share (EPS)					
	Basic and diluted EPS before Extraordinary items.					
	(1) Basic EPS	1.88	1.63	3.68	1.63	3.33
	(2) Diluted EPS	1.88	1.63	3.68	1.63	3.33
17	Public Shareholding					
	No. of Shares	16,058,811	17,133,296	16,058,811	17,133,296	16,048,661
	Percentage of Shareholding	54.84	58.50	54.84	58.50	54.79
18	Promoters and Promoter Group					
	Shareholding					
	(a) Pledged/Encumbered					
	- Number of Shares	246,000	1,583,000	246,000	1,583,000	1,583,000
	- % of Shares (as a % of the total shareholding of promoter and promoter group)	1.86%	13.03%	1.86%	13.03%	11.95%
	- % of shares (as a % of the total share capital of the Company)	0.84%	5.41%	0.84%	5.41%	5.41%
	(b) Non-encumbered					
	- Number of Shares	12,981,589	10,570,104	12,981,589	10,570,104	11,654,739
	- % of Shares (as a % of the total shareholding of promoter and promoter group)	98.14%	86.97%	98.14%	86.97%	88.05%
	- % of shares (as a % of the total share capital of the Company)	44.33%	36.09%	44.33%	36.09%	39.80%

Place : Ahmedabad
Date : 31-01-2011



For, Bhagwati Banquets and Hotels Ltd.

Narendra Somani
Chairman and Managing Director