

BSE - 532845						
BHAGWATI BANQUETS AND HOTELS LIMITED						
Reg. Office: Plot No. 380 "The Grand Bhagwati" S. G. Road, Bodakdev, Ahmedabad - 380054						
UNAUDITED FINANCIAL RESULT FOR THE QUARTER ENDED 31-12-2009						
(Rs. in lacs)						
Sr. No.	Particulars	Quarter Ended		Nine Month Ended		Year Ended
		31-12-2009 (Unaudited)	31-12-2008 (Unaudited)	31-12-2009 (Unaudited)	31-12-2008 (Unaudited)	(31-03-2009) (Audited)
1	a. Net Sales / Income from Operations	2,963.14	1,931.81	6,066.34	4,428.24	6,380.61
	b. Other Operating Income	13.02	0.00	72.88	0.00	32.63
	Total	2,976.16	1,931.81	6,139.22	4,428.24	6,413.24
2	Expenditure					
	a. Consumption of Raw Materials	913.71	580.52	1,844.13	1,359.44	1,955.05
	b. Employees Cost	296.78	164.70	729.45	459.40	709.10
	c. Upkeep & Service Cost	372.50	223.48	834.72	550.37	852.03
	d. Administrative & Selling Expenses	725.53	419.57	1,445.97	973.33	1,473.80
	e. Depreciation	92.45	71.80	262.89	206.10	286.35
	f. Total	2,400.97	1,460.07	5,117.17	3,548.64	5,276.35
3	Profit from operations before other income, interest and exceptional items (1-2)	575.19	471.74	1,022.05	879.60	1,136.89
4	Other income	13.35	71.20	126.53	335.86	509.19
5	Profit before interest and Exceptional items (3+4)	588.54	542.94	1,148.58	1,215.46	1,646.08
6	Interest	78.67	83.86	232.31	216.70	353.35
7	Profit after Interest but before Exceptional items (5-6)	509.87	459.08	916.27	998.76	1,292.73
8	Exceptional Items	0.00	0.00	0.00	0.00	0.00
9	Profit(+)/Loss(-) from ordinary activities before tax(7+8)	509.87	459.08	916.27	998.76	1,292.73
10	Tax Expenses	32.00	58.00	94.00	88.00	331.62
11	Net Profit(+)/Loss(-) from ordinary activities after tax (9-10)	477.87	401.08	822.27	910.76	961.11
12	Extraordinary Item (net of tax expenses Rs. 0.00)	0.00	0.00	0.00	0.00	0.00
13	Net Profit(+)/Loss(-) for the period (11-12)	477.87	401.08	822.27	910.76	961.11
14	Paid up equity share capital (Face value Rs.10/-)	2,928.64	2,928.64	2,928.64	2,928.64	2,928.64
15	Reserve excluding Revaluation Reserves as per balance sheet for 2007-08					8,891.10
16	Earning per share (EPS)					
	Basic and diluted EPS before Extraordinary items.					
	(1) Basic EPS	1.63	1.37	2.80	3.11	3.28
	(2) Diluted EPS	1.63	1.09	2.80	2.47	2.61
17	Public Shareholding					
	No. of Shares	17,133,296	17,464,363	17,133,296	17,464,363	17,464,363
	Percentage of Shareholding	58.50	59.63	58.50	59.63	59.63
18	Promoters and Promoter Group Shareholding					
	(a) Pledged/Encumbered					
	- Number of Shares	1,583,000	1,398,000	1,583,000	1,398,000	1,398,000
	- % of Shares (as a % of the total shareholding of promoter and promoter group)	13.03%	11.83%	13.03%	11.83%	11.83%
	- % of shares (as a % of the total share capital of the Company)	5.41%	4.77%	5.41%	4.77%	4.77%
	(b) Non-encumbered					
	- Number of Shares	10,570,104	10,424,037	10,570,104	10,424,037	10,424,037
	- % of Shares (as a % of the total shareholding of promoter and promoter group)	86.97%	88.17%	86.97%	88.17%	88.17%
	- % of shares (as a % of the total share capital of the Company)	36.09%	35.60%	36.09%	35.60%	35.60%

NOTES:

- The above Financial Results have been reviewed by Audit Committee and were taken on record by the Board of Directors at its meeting held on 27th January, 2010.
- As the company does not fall under reportable segment criteria as per Accounting standard 17 the Company is not furnishing Segment wise Revenue, Results & Capital Employed required.
- Out of the Amount raised through Public Issue, Company has fully utilised the proceeds for the Surat Project. The project is in full swing.
- There are no Operations in the Subsidiary Company.
- The financial results for the quarter ended 31-12-2009 have been subject to Limited Review by the Auditors of the Company in terms of clause 41 of the Listing Agreement.
- Details of number of investor complaints for the quarter ended 31st December, 2009 : Opening-Nil, Received-2, Resolved-2, and Pending-Nil.
- Figures for the Previous Period have been regrouped & rearranged wherever necessary to confirm to the current year's Presentation.

Place : Ahmedabad
Date: 27-01-2010



For, Bhagwati Banquets and Hotels Ltd.

(Signature)
Narendra Somani
Chairman and Managing Director