

BHAGWATI BANQUETS AND HOTELS LIMITED

Reg. Office : Plot No. 380, "The Grand Bhagwati", S. G. Road, Bodakdev, Ahmedabad - 380011

UNAUDITED FINANCIAL RESULT FOR THE QUARTER AND SIX MONTHS ENDED 30-09-2010

Sr. No.	Particulars	Quarter Ended		Six Months Ended		(Rs. in Lacs)
		30-09-2010 (Unaudited)	30-09-2009 (Unaudited)	30-09-2010 (Unaudited)	30-09-2009 (Unaudited)	Year Ended (31-03-2010) (Audited)
		1	a. Net Sales Income from Operations	2,024.31	1,561.59	4,384.14
	b. Other Operating Income	21.99	31.10	17.11	59.86	89.18
	Total	2,046.30	1,592.69	4,421.44	3,153.06	8,387.41
2	Expenditure					
	a. Consumption of Raw Materials	427.73	439.46	1,312.75	930.42	2,454.57
	b. Employees Cost	303.52	234.98	586.98	432.69	1,020.15
	c. Upkeep & Service Cost	126.04	218.52	646.24	462.22	1,171.07
	d. Administrative & Selling Expenses	608.89	345.66	1,167.27	720.44	2,185.18
	e. Depreciation	89.11	98.86	175.40	170.44	200.01
	f. Total	1,755.29	1,337.48	3,908.64	2,716.21	7,030.18
3	Profit from operations before other income, interest and exceptional items (1-2)	291.01	255.21	512.80	436.85	1,357.23
4	Other income					
5	Profit before interest and Exceptional items (3+4)	66.93	13.08	403.79	113.18	475.53
6	Interest	357.94	268.29	916.59	550.03	1,832.76
7	Profit after Interest but before Exceptional items (5-6)	151.58	76.47	408.60	153.64	231.26
8	Exceptional Items	206.36	191.82	607.99	396.39	1,601.50
9	Profit (-) Loss (-) from ordinary activities before tax (7-8)	0.00	0.00	0.00	0.00	0.00
10	Tax Expenses	206.36	191.82	607.99	396.39	1,601.50
11	Net Profit (-) Loss (-) from ordinary activities after tax (9-10)	20.00	30.00	80.24	62.00	566.00
12	Extraordinary Item (net of tax expenses Rs.)	186.36	161.82	527.75	334.39	1,035.50
13	Net Profit (-) Loss (-) for the period (11-12)	0.00	0.00	0.00	0.00	0.00
14	Paid up equity share capital (Face value Rs.10.-)	186.36	161.82	527.75	334.39	1,035.50
15	Reserve excluding Revaluation Reserves	2,928.64	2,928.64	2,928.64	2,928.64	2,928.64
16	Earning per share (EPS)	11,417.19	10,340.36	11,603.55	10,502.18	10,745.85
	Basic and diluted EPS before Extraordinary items.					
	(1) Basic EPS	0.64	0.55	1.80	1.21	3.33
	(2) Diluted EPS	0.64	0.97	1.80	0.97	3.33
17	Public Shareholding					
	No. of Shares	16,048,661	17,361,296	16,048,661	17,361,296	16,048,661
	Percentage of Shareholding	54.79	59.28	54.79	59.28	54.79
18	Promoters and Promoter Group Shareholding					
	(a) Pledged/Encumbered					
	- Number of Shares	246,000	1,583,000	246,000	1,583,000	1,583,000
	- % of Shares (as a % of the total shareholding of promoter and promoter group)	1.86%	13.27%	1.86%	13.27%	11.95%
	- % of shares (as a % of the total share capital of the Company)	0.84%	5.41%	0.84%	5.41%	5.41%
	(b) Non-encumbered					
	- Number of Shares	12,991,739	10,342,104	12,991,739	10,342,104	11,654,739
	- % of Shares (as a % of the total shareholding of promoter and promoter group)	43.34%	86.73%	43.34%	86.73%	88.05%
	- % of shares (as a % of the total share capital of the Company)	44.36%	35.31%	44.36%	35.31%	39.80%

Place : Ahmedabad
Date : 30-10-2010



For, Bhagwati Banquets and Hotels Ltd.

Narendra Somani
Chairman and Managing Director