

## Un-Audited Financial Results for the quarter ended 30th June, 2012

Sr. No.	PARTICULARS	Quarter Ended			Previous Year Ended
		30-6-2012 (Unaudited)	31-03-2012 (Unaudited)	30-6-2011 (Unaudited)	31-3-2012 (Audited)
1	Income from operations				
a.	Net Sales / Income from Operations	3,163.25	4,767.93	2,854.28	14,937.93
b.	Other Operating Income	258.93	22.50	12.29	316.82
	<b>Total Income from operations (net)</b>	<b>3,422.18</b>	<b>4,790.43</b>	<b>2,866.57</b>	<b>15,254.75</b>
2	Expenses				
a.	Cost of Materials Consumed	849.46	1,260.72	708.82	3,877.45
c.	Employee benefits expense	471.67	618.23	444.61	2,014.31
d.	Depreciation and amortization expense	290.61	604.16	150.77	1,278.21
e.	Other expenses (Any Item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	1,174.10	2,528.94	979.49	6,153.35
	<b>Total expenses</b>	<b>2,785.84</b>	<b>5,012.05</b>	<b>2,283.69</b>	<b>13,323.32</b>
3	Profit/(Loss) from operations before other income, finance costs and exceptional items (1-2)	636.34	(221.62)	582.88	1,931.43
4	Other income	2.80	81.28	48.07	154.48
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items	639.14	(140.34)	630.95	2,085.91
6	Finance Cost	436.93	394.16	322.40	1,547.70
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5-6)	202.21	(534.50)	308.55	538.21
8	Exceptional Items	-	-	-	-
9	Profit/(Loss) from ordinary activities before tax (7+8)	202.21	(534.50)	308.55	538.21
10	Tax expense ( Including Differed tax)	-	-	-	506.04
11	Net Profit/(Loss) from ordinary activities after tax(9-10)	202.21	(534.50)	308.55	32.15
12	Extraordinary Items (net of tax expense )	-	-	-	-
13	Net Profit/(Loss) for the period (11+12)	202.21	(534.50)	308.55	32.15
14	Paid-up equity share capital (Face Value of the Share ₹10.)	2,928.64	2,928.64	2,928.64	2,928.64
15	Reserve excluding Revaluation Reserves as per balance sheet of previous Accounting	-	-	-	11,395.26
16	Earning per share (before extraordinary items) (not annualized):				
a.	Basic (Amt In ₹)	0.69	(1.83)	1.05	0.11
b.	Diluted (Amt In ₹)	0.69	(1.83)	1.05	0.11
17	Earning per share (after extraordinary items) (not annualized):				
a.	Basic (Amt In ₹)	0.69	(1.83)	1.05	0.11
b.	Diluted (Amt In ₹)	0.69	(1.83)	1.05	0.11

## PART II

PARTICULARS OF SHAREHOLDING					
A	<b>Public shareholding</b>				
1	i Number of shares	15,387,928	15,384,412	16,050,367	15,384,412
	ii Percentage of shareholding	52.54	52.53	54.80	52.53
2	<b>Promoters and Promoter Group Shareholding**</b>				
	<b>(a) Pledged/Encumbered</b>				
i	Number of shares	2,014,600	1,238,000	5,746,000	1,238,000
ii	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	14.50	8.91	43.41	8.91
iii	Percentage of shares (as a % of the total share capital of the Company)	6.88	4.23	19.62	4.23
	<b>(b) Non -Encumbered</b>				
i	Number of shares	11,883,872	12,663,988	7,490,033	12,663,988
ii	Percentage of shares (as a % of the total shareholding of the Promoter and Promoter Group)	85.50	91.09	56.59	91.09
iii	Percentage of shares (as a % of the total share capital of the company)	40.58	43.24	25.58	43.24
<b>PARTICULARS</b>					
B	<b>INVESTOR COMPLAINTS</b>				
	Pending at the beginning of the quarter				NIL
	Received during the quarter				NIL
	Disposed of during the quarter				NIL
	Remaining unresolved at the end of the quarter				NIL

- Notes : 1 The above un-audited financial results were reviewed by the audit committee and were taken on record by the board of directors at its meeting held on 14th August, 2012 and have been subjected to Limited Review by the Auditors.
- 2 As the company does not fall under the reportable segment criteria as per the Accounting Standard - 17, the company is not furnishing segment wise revenues, results and capital employed as required.
- 3 Figures for the previous period have been regrouped and rearranged wherever necessary to conform to the current years figures and as per Revised Schedule VI of the Companies Act, 1956.

For, Bhagwati Banquets and Hotels Limited

Naxendra Somani  
Chairman and Managing Director



Place : Ahmedabad  
Date : 14/08/2012