

BSE - 532845

NSE - BHAGWATIHO



Bhagwati Banquets &amp; Hotel Ltd.

**BHAGWATI BANQUETS AND HOTELS LIMITED**Reg. Office : Plot No. 380, "The Grand Bhagwati",  
S. G. Road, Bodakdev, Ahmedabad - 380054.**UNAUDITED FINANCIAL RESULT FOR THE QUARTER ENDED 30-06-2011**

₹ In Lacs

Sr. No.	Particulars	Quarter Ended		Year ended
		(30-06-2011) (Unaudited)	(30-06-2010) (Unaudited)	(31-03-2011) (Audited)
1	a. Net Sales / Income from Operations	2854.28	2,687.81	12,104.99
	b. Other Operating Income	12.29	15.34	69.91
	<b>Total</b>	<b>2,866.57</b>	<b>2,703.15</b>	<b>12,174.90</b>
2	<b>Expenditure</b>			
	a. Consumption of Raw Materials	708.82	905.02	3,310.02
	b. Employees Cost	444.61	283.46	1,429.14
	c. Upkeep & Service Cost	479.03	320.20	1,805.40
	d. Administrative & Selling Expenses	500.46	558.38	3,227.14
	e. Depreciation	150.77	86.29	453.82
	<b>f. Total</b>	<b>2,283.69</b>	<b>2,153.35</b>	<b>10,225.53</b>
3	<b>Profit from operations before other income, interest and exceptional items (1-2)</b>	<b>582.88</b>	<b>549.80</b>	<b>1,949.37</b>
4	Other income	48.07	8.85	210.77
5	Profit before Interest and Exceptional Items (3-4)	<b>630.95</b>	<b>558.65</b>	<b>2,160.14</b>
6	Interest	322.40	157.02	676.14
7	<b>Profit after Interest but before Exceptional items (5-6)</b>	<b>308.55</b>	<b>401.63</b>	<b>1,484.00</b>
8	Exceptional Items	0.00	0.00	0.00
9	<b>Profit(+)/Loss(-) from ordinary activities before tax(7+8)</b>	<b>308.55</b>	<b>401.63</b>	<b>1,484.00</b>
10	Total Tax expenses ( Including deferred tax )		60.24	526.36
11	<b>Net Profit(+)/Loss(-) from ordinary activities after tax (9-10)</b>	<b>308.55</b>	<b>341.39</b>	<b>957.64</b>
12	Extraordinary Item (net of tax expenses)	--	--	--
13	<b>Net Profit(+)/Loss(-) for the period (11-12)</b>	<b>308.55</b>	<b>341.39</b>	<b>957.64</b>
14	Paid up equity share capital (Face value ₹10/-)	2,928.64	2,928.64	2,928.64
15	Reserve excluding Revaluation Reserves as per balance sheet for 2010-11	0.00	0.00	11,363.11
16	Earning per share (EPS)			
	(1) Basic EPS (Amt in ₹)	1.05	1.17	3.27
	(2) Diluted EPS (Amt in ₹)	1.05	1.17	3.27
17	<b>Public Shareholding</b>			
	No. of Shares	16050367	16048661	16050367
	Percentage of Shareholding	54.80	54.80	54.80
18	<b>Promoters and Promotor Group Shareholding</b>			
	<b>(a) Pledged/Encumbered</b>			
	No. of Shares	5746000	365000	3840000
	% Of Shares (as a % of the total shareholding of Promoter and Promoter group)	43.41	2.76	29.01
	% Of Shares (as a % of the total Share Capital of the Company.	19.62	1.25	13.11
	<b>(b) Non -Encumbered</b>			
	No. of Shares	7490033	12872739	9396033
	% Of Shares (as a % of the total shareholding of Promoter and Promoter group)	56.58	97.24	70.98
	% Of Shares (as a % of the total Share Capital of the Company.	25.58	43.95	32.08

