

BHAGWATI BANQUETS AND HOTELS LIMITED

Reg. Office : Plot No. 380, "The Grand Bhagwati", S. G. Road, Bodakdev, Ahmedabad- 380054.

UNAUDITED FINANCIAL RESULT FOR THE QUARTER ENDED 30-06-2010

		(Rs. in lacs)			
Sr. No.		Particulars	Quarter Ended		Year Ended
			(30-06-2010) (Unaudited)	(30-06-2009) (Unaudited)	(31-03-2009) (Audited)
1	a	Net Sales / Income from Operations	2359.80	1531.61	6380.61
	b	Other Operating Income	15.34	28.76	32.63
		Total Income (1+2)	2375.14	1560.37	6413.24
2		Expenditure			
	a	Consumption of Raw Materials	905.02	490.96	1955.05
	b	Employees Cost	283.46	197.71	709.10
	c	Upkeep & Service Cost	320.20	243.70	852.05
	d	Administrative & Selling Expenses	558.38	374.78	1473.80
	e	Depreciation	86.29	71.58	286.35
	f	Total	2153.35	1378.73	5276.35
		Profit from operation before other income, interest and exceptional items (1-2)	221.79	181.64	1136.89
3		Other Income			
			336.86	100.10	509.19
4		Profit before interest and Exceptional items (3+4)	558.65	281.74	1646.08
5		Interest			
			157.02	77.17	353.35
6		Profit after Interest and Exceptional items (5-6)	401.63	204.57	1292.73
7		Exceptional Items			
			0.00	0.00	0.00
8		Profit (+)/Loss(-) from ordinary activities before tax (7+8)		204.57	1292.73
9		Tax Expenses including deferred tax		32.00	331.62
			60.24		
10		Net Profit (+)/ Loss (-) fro, ordinary activities after tax (9-10)	341.39	172.57	961.11
11		Extraordinary Item (net of tax expenses)			
12		Net Profit (+)/Loss (-) for the period (11-12)	341.39	172.57	961.11
13		Paid up Equity Share Capital (Face Value Rs. 10/-)	2928.64	2928.64	2928.64
14		Reserves excluding Revaluation Reserves		9852.20	8891.10
15		Earning Per Share (EPS)			
		(1) Basic EPS	1.17	0.59	3.28
		(2) Diluted EPS	1.17	0.47	2.61
16		Public Shareholding			
		No. of Shares	16048661	17464363	17464363
		Percentage of Shareholding	54.80%	59.63%	59.63%
17		Promoters and Promoters Group			
		Shareholding			
	(a)	Pledged /Encumbered			
		Number of shares	365000	1398000	1398000
		% of Shares (as a % of the total Shareholding of promoter and promoter group)	2.76%	11.83%	11.83%
		% of Shares (as a % of the total Share capital of the Company)	1.25%	4.77%	4.77%
	(b)	Non-encumbered			
		Number of shares	12872739	10424037	10424037
		% of Shares (as a % of the total Shareholding of promoter and promoter group)	97.24%	88.17%	88.17%
		% of Shares (as a % of the total Share capital of the company)	43.95%	35.60%	35.60%



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